



CCDM
Care Capacity
Demand Management
Safe staffing, healthy workplaces



FTE calculation is about...

...getting the right roster and FTE

FTE calculations are based on the actual hours of care your patients need. These hours come from TrendCare. The calculation includes the DHB/NZNO/MERAS MECA entitlements. FTE calculation is completed based on having 12 months of data to review against staffing information.

...planning to succeed every day

Having the right roster model by shift and by day of week is the best way to provide quality patient care. The right roster model means less staffing changes and the right budgeted FTE. The right budgeted FTE means employing the right number of staff. Quality patient care, quality work environment, best use of health resources.

...good quality TrendCare data

Your TrendCare data is used to generate the recommended roster. You need to categorise and actualise every patient, every shift, every day. Use your allocate staff screen to record actual hours worked.

...a working group collating and agreeing the data

Your clinical manager, nursing/midwifery leader, Union delegate, service manager and others work together over several weeks. They select the recommended roster and finalise the calculation.

...to start soon

Your clinical manager and CCDM Site Coordinator will provide updates to ensure you are kept up to date with progress.

